

FY 2020-21 DEDUCTIONS FOR SPECIAL AND ALTERNATIVE EDUCATION SERVICES

DISTRICT: ELIDA

PROGRAM		COST		ENROLLMENT	AMOUNT
1	Psychologist	\$ 20,600.00	per day/per week	8 days	\$202,000.00
2	Spec Ed Supervisor	\$ 23,124.00	per day/per week	0 days	\$0.00
3	Transition Coordinator	\$ 22,442.00	per day/per week	0 days	\$0.00
4	Speech Therapist	\$ 18,130.00	per day/per week	8.5 days	\$154,105.00
5	Gifted Education Teacher	\$ 19,138.00	per day/per student	0 days	\$0.00
6	Curriculum Supervisor	\$ 18,837.00	per day/per week	0 days	\$0.00
7	ED Classroom	\$ 153.60	per day/per student	700 days	\$260,000.00
8	MD Classroom	\$ 137.77	per day/per student	0 days	\$80,000.00
9	Preschool Handicapped Classroom	\$ 77.85	per day/per student	3148 days	\$300,000.00
10	Itinerant Preschool	\$ 159.00	per week/per student	450 weeks	\$110,000.00
11	Occupational Therapy	\$ 85.02	per session	1200 sessions	\$150,000.00
12	Physical Therapy	\$ 103.25	per session	450 sessions	\$46,462.50
13	Alternative Program	\$ 79.41	per day/per student	0 days	\$50,000.00
14	Autism Classroom	\$ 165.35	per day/per student	360 days	\$120,000.00
15	Truancy Officer	\$8,700.00	per day/per week	2 days	\$17,400.00
TOTAL					\$1,489,967.50